


## McKENZIE COUNTY SCHOOL DISTRICT #1 ENROLLMENT PROJECTIONS FROM 2019/20 TO 2028/29

School	Capacity Existing	Student Location	Past School Enrollment					Future Enrollment Reside & Attend Students									
			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Watford City Elementary <i>Capacity 650</i> Grades K to 3 (18/19: K to 2)	650	Reside Attend	481 496	513 527	493 504	536 547	507 513	721	776	830	847	891	933	1,004	1,096	1,209	1,317
Watford City Intermediate <i>Capacity 550</i> Grades 4-6 (18/19: 3 to 6)	550	Reside Attend	303 311	291 300	329 336	357 362	610 618	494	508	559	612	678	733	751	775	799	844
Watford City High <i>Capacity 800</i> Grades 7-12	800	Reside Attend	482 495	472 489	519 539	582 606	669 683	744	827	894	983	1,070	1,178	1,304	1,411	1,542	1,632
DISTRICT K -12 TOTALS <i>Capacity 2,000</i> Kdg to 12th	2,000	Reside Attend	1,266 1,302	1,276 1,316	1,341 1,379	1,475 1,515	1,786 1,814	1,958	2,112	2,285	2,442	2,637	2,844	3,059	3,282	3,550	3,793
By Grade	Capacity Existing	Past School Enrollment						Future Enrollment Reside & Attend Students									
		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Kind		125	132	128	123	145	194	191	193	205	208	228	247	274	300	324	355
1st		109	135	145	127	127	164	202	199	201	214	219	223	258	285	311	336
2nd		91	128	133	121	146	155	169	210	207	210	224	229	234	268	296	321
3rd		91	101	121	133	129	171	159	174	217	215	220	234	238	243	278	305
4th		84	104	102	123	141	140	177	165	183	227	226	230	244	249	254	289
5th		94	102	99	106	123	161	149	188	178	196	245	245	249	264	268	274
6th		74	105	99	107	98	146	168	155	198	189	207	258	258	262	277	281
7th		84	89	105	103	113	121	150	172	159	204	197	215	269	269	273	287
8th		87	90	85	111	109	123	122	154	177	164	211	204	224	278	277	281
9th		66	96	82	85	119	136	131	130	167	189	175	228	221	242	303	301
10th		81	68	84	96	94	113	138	132	132	171	193	179	232	225	248	308
11th		64	81	65	82	96	98	109	134	130	129	168	189	175	227	221	241
12th		55	71	68	62	75	92	94	105	129	126	126	163	183	170	220	214
K to 2nd	650	325	395	406	371	418	513	562	601	613	633	672	700	766	853	931	1,012
3rd to 6th	550	343	412	421	469	491	618	652	682	776	827	897	968	990	1,018	1,076	1,148
7th to 12th	800	437	495	489	539	606	683	744	829	896	983	1,069	1,177	1,305	1,412	1,542	1,632
District	2,000	1,105	1,302	1,316	1,379	1,515	1,814	1,958	2,112	2,285	2,442	2,637	2,845	3,061	3,283	3,549	3,792
K to 2nd Change			70	11	-35	47	95	49	40	12	19	39	28	66	88	77	81
3rd to 6th Change			69	9	48	22	127	34	29	95	50	70	71	23	28	58	71
7th to 12th Change			58	-6	50	67	77	61	84	67	87	86	109	127	107	130	90
District Change			197	14	63	136	299	144	153	174	157	195	207	216	223	266	243

Source: RSP & Associates, LLC - December 2018

Note 1: Student Projections are based on the residence of the student

 Exceed Existing Capacity

Note 2: PreKindergarten are not in the enrollment projections

Note 3: Capacity numbers for each school provided by the District

Note 5: New High School opened in 2015/16 - Grade Configuration planned is Kdg to 2nd, 3rd to 6th, and 7th to 12th

### KEY WATCH ITEMS FOR PROJECTIONS:

Kindergarten Round up (Verify how that may relate to projected kindergarten)

Building Permit Activity (Activity will determine if things headed toward boom or if it will be steady)

Type of developments being built (Single-family, Duplex, Apartments)

How fast residential developments are constructed (slow down last few years impact)

District Census population estimates increasing to about 13,500 persons by 2023

Price of a barrel of oil staying at or below \$50